



One Vision Task Force April 2025 Bond Update

- 2023 Bond Construction Update
- 2024 Bond Construction Update
- 2023 Bond Technology Update

LEWISVILLE ISD

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ONE VISION



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2023 Bond Construction Update





Definitions:

- Substantial Completion – The building can be used for the intended purpose. Insurance changes from Builder's Risk to the District. There may still be punch list or incomplete items, but they do not affect the function of the space.
 - Final Completion – When all punch list work and financial reconciliation for the project is complete, the project close out is brought to the Board for approval per Board Policy CV (Local). After Board approval, final payment to the contractor can be made and all other project soft costs are finalized and paid.
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Typical Project Costs

- Within each project budget, money is allocated for the following project costs. Each project is unique, so some have more components than others
- Construction Costs – This is the number that makes up the GMP, includes all the work completed by the CM@R, and includes their fees and general conditions
- Project Soft Costs
 - Architect design fees
 - General Reimbursables (Printing, Consultant fees, TAS Reviews, etc.)
 - Permit fee (if required)
 - 3rd party Air Monitoring for abatement
 - 3rd party project commissioning
 - Geo-Technical Services
 - 3rd party materials testing
 - Furniture design fees
 - Storm shelter peer review costs
 - CM pre-construction fees
 - FF&E
 - Non-Consumables
 - Technology Items

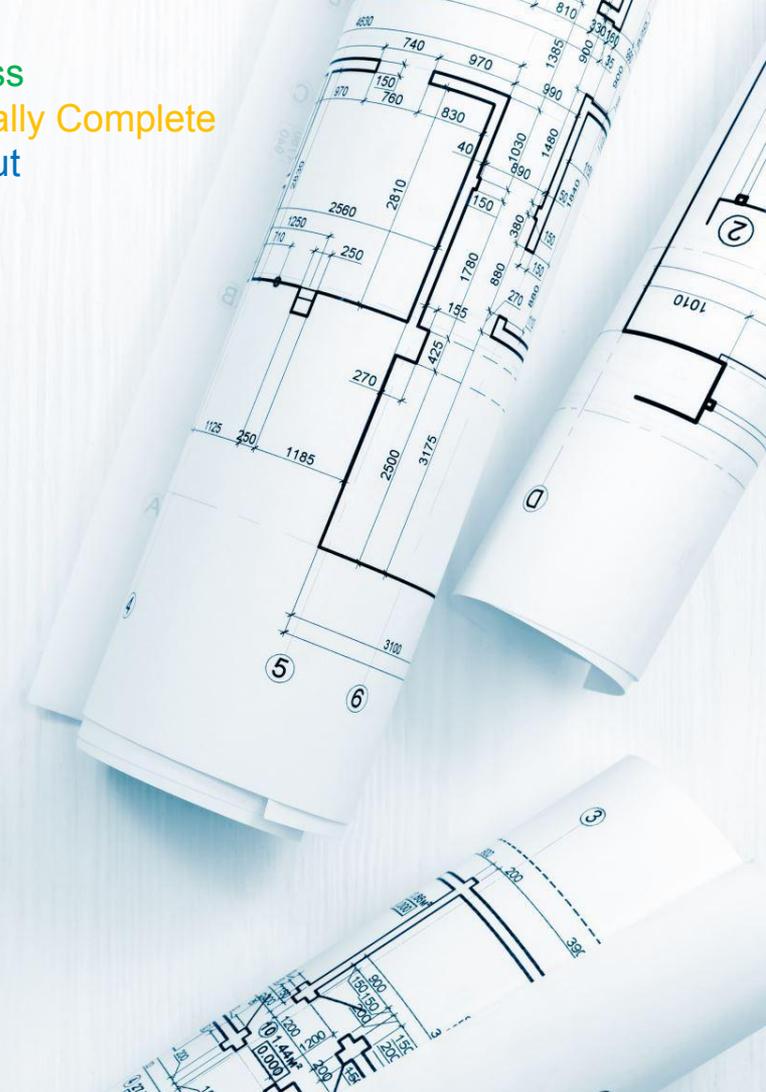


2023 Bond - First-Sale

In Progress
Substantially Complete
Closed Out

Furniture Replacements

- Creekside ES (Cafe Tables Only)
- Garden Ridge ES
- Independence ES
- Lakeland ES
- Lewisville ES
- McAuliffe ES
- Morningside ES
- Peters Colony ES
- Arbor Creek MS
- Briarhill MS
- DeLay MS
- Forestwood MS
- Huffines MS
- Killian MS
- Lamar MS
- McKamy MS



2023 Bond - First-Sale

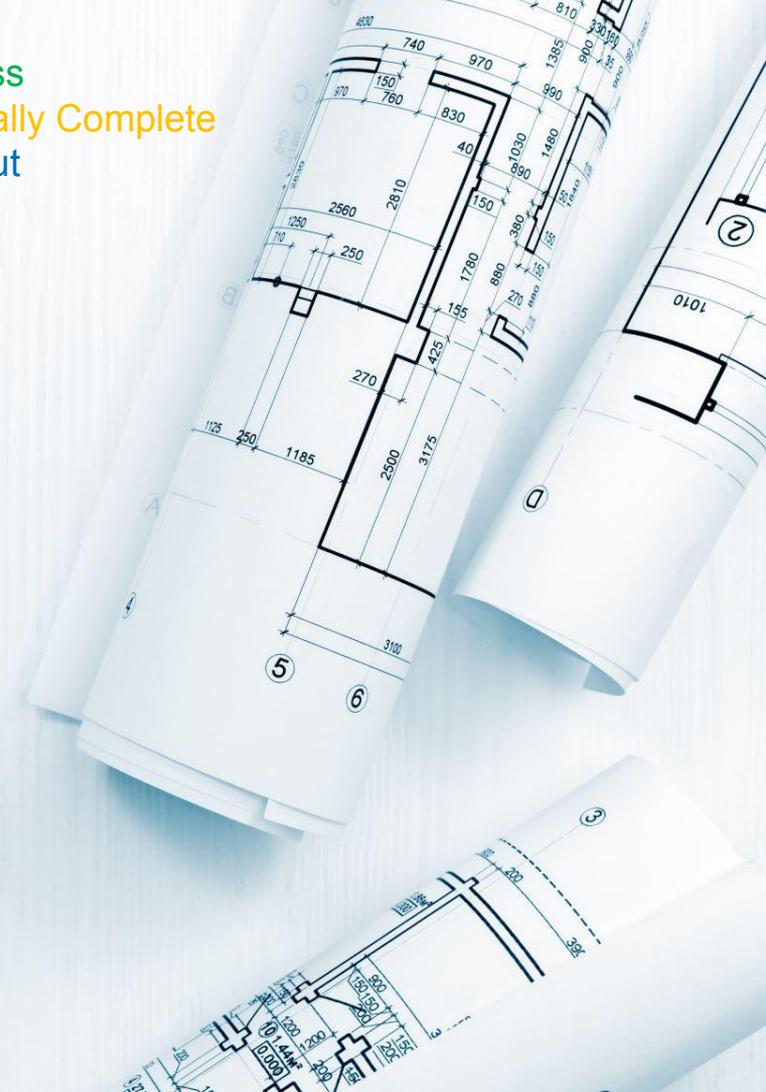
In Progress
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Flooring Replacements

- Griffin MS
- Independence ES
- Killian MS
- Lakeland ES
- Lamar MS

Casework Replacements

- Arbor Creek MS - Science Labs Summer 25
- Garden Ridge ES
- Lamar MS - Science Labs Summer 25
- Morningside ES



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Marquee Replacements

- Garden Ridge ES - Cancelled
- Lamar MS
- Old Settlers ES

Griffin MS STEM Logo

Track and Field Lighting at All High Schools

Arbor Creek MS Interior Bleachers Replacement



Old Settlers ES Marquee



FMHS - Track and Field Lighting



HHS - Track and Field Lighting



MHS - Track and Field Lighting



LHS - Track and Field Lighting



TCHS - Track and Field Lighting



Arbor Creek Bleacher Replacement



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Glenn Partners

The Colony High School 20-Year LCMR

Marcus High School 20-Year LCMR

VLK

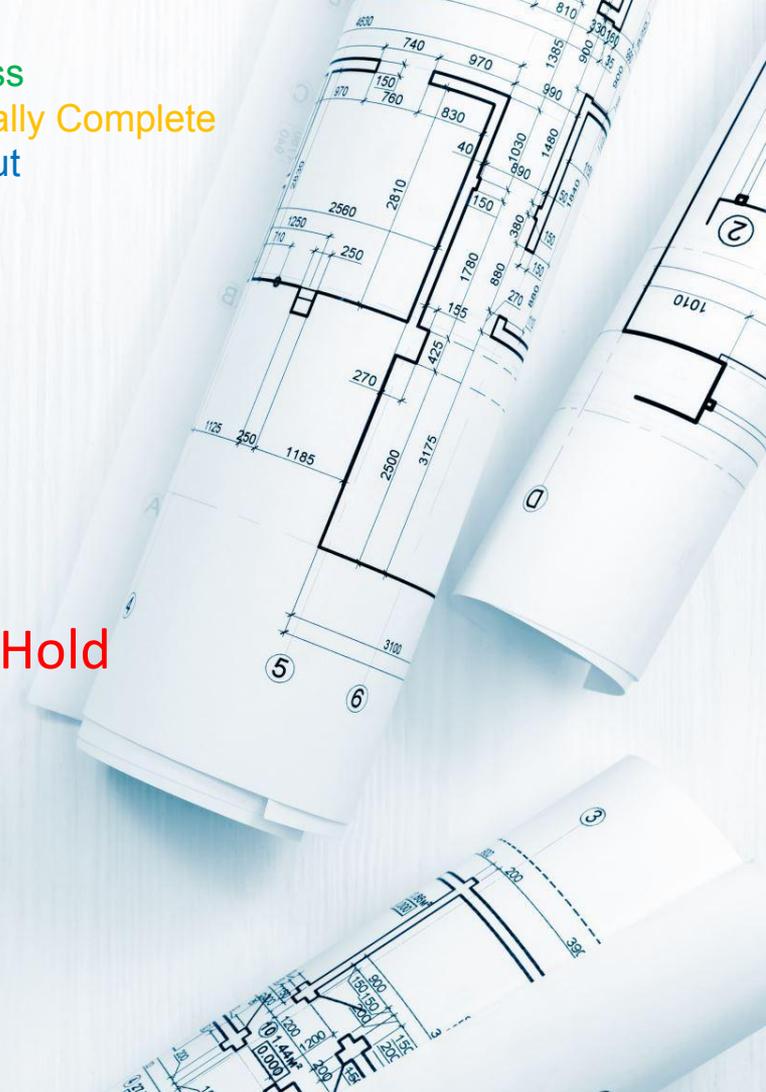
Creek Valley Middle School 20-Year LCMR

Downing Middle School 20-Year LCMR - On Hold

Durham Middle School 20-Year LCMR

Civil - McAdams

Hebron High School Traffic Signal



The Colony HS 20-YR LCMR



The Colony HS 20-YR LCMR



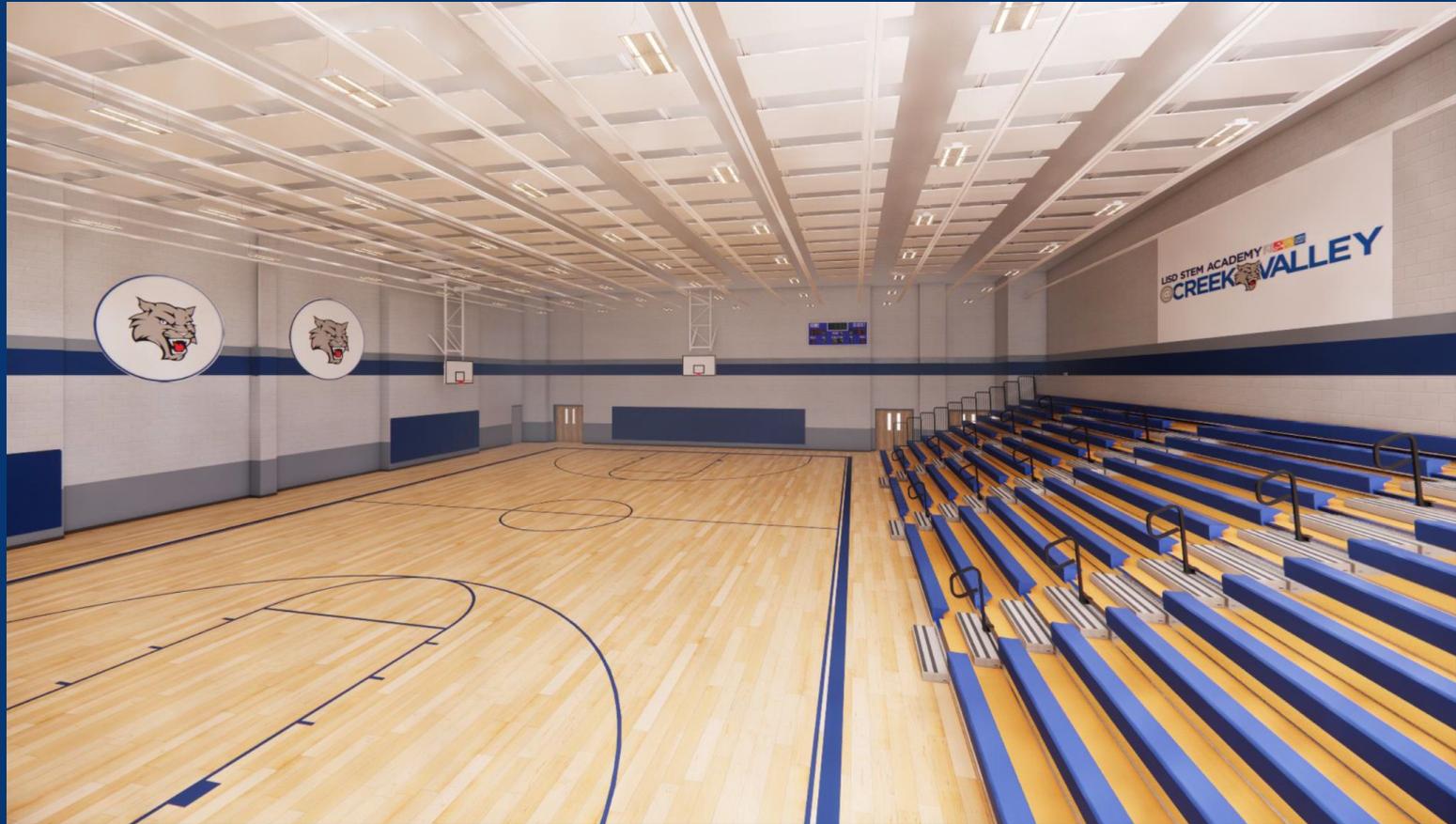
Marcus HS 20-YR LCMR



Creek Valley MS 20-YR LCMR



Creek Valley MS 20-YR LCMR



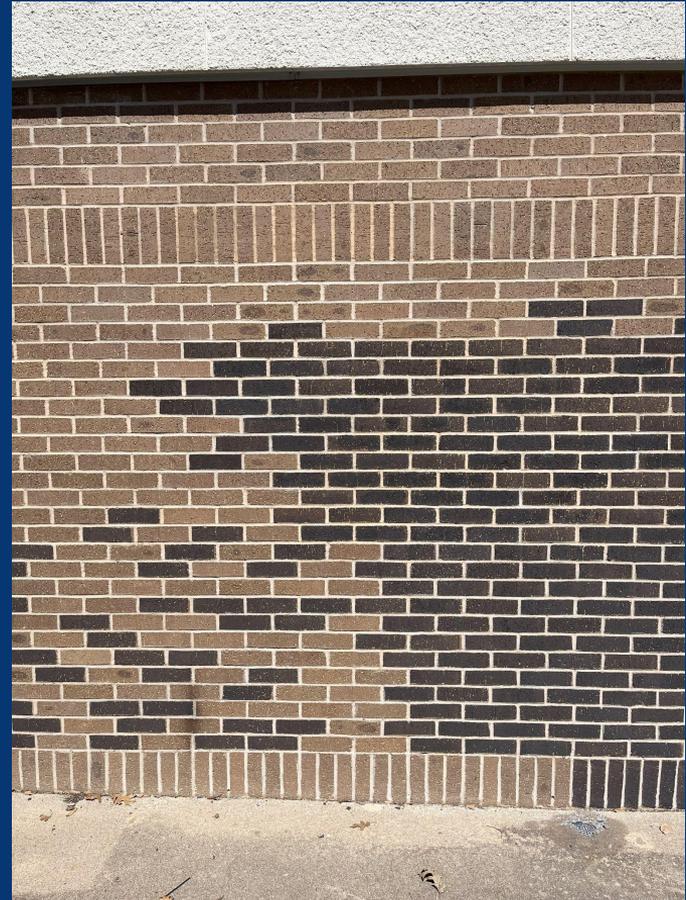
Durham MS 20-YR LCMR



Durham MS 20-YR LCMR



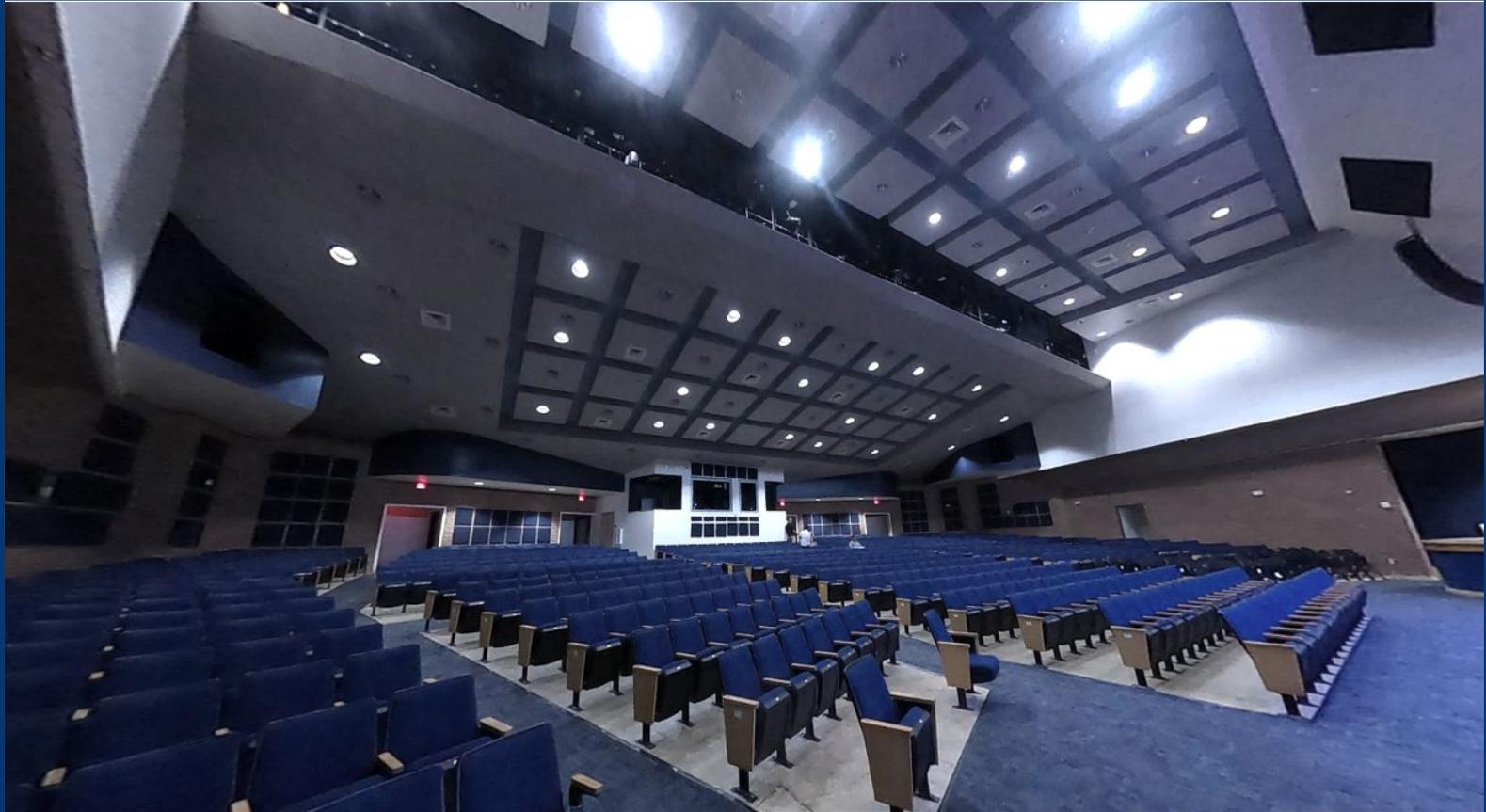
Degan ES Partial 20-YR LCMR



Degan ES Partial 20-YR LCMR



Flower Mound and Hebron HS 20-YR LCMR - Phase 2



Flower Mound and Hebron HS 20-YR LCMR - Phase 2



Flower Mound and Hebron HS 20-YR LCMR - Phase 2



Flower Mound and Hebron HS 20-YR LCMR - Phase 2



Flower Mound and Hebron HS 20-YR LCMR - Phase 2



Hebron HS 20-YR LCMR - Phase 2



Hebron HS 20-YR LCMR - Phase 2



Hebron HS 20-YR LCMR - Phase 2



Flower Mound HS 20-YR LCMR - Phase 2



Flower Mound HS 20-YR LCMR - Phase 2



Flower Mound HS 20-YR LCMR - Phase 2



Flower Mound and Hebron HS 20-YR LCMR - Phase 2



Flower Mound and Hebron HS 20-YR LCMR - Phase 2



2023 Bond - First-Sale

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Closed Out

Huckabee

Districtwide ERRS

Lewisville High School Scene Shop Addition and Band Lot Renovations

Lewisville High School 1999 Wing Renovations and fire alarm

LHS Harmon Black Box Theatre Renovation

Castle Hills Elementary School 20-Year LCMR

Central Elementary School Partial 20-Year LCMR

Liberty Elementary School 20-Year LCMR

Lewisville Learning Center 20-Year LCMR - On Hold

New Transportation Center

Year-1 Paving (Creekside ES, Textbook/Assessment) - On Hold

Year-1 Doors and Hardware Replacements (Forestwood MS, Garden Ridge ES,

Lamar MS, McAuliffe ES, Morningside ES)

Districtwide Security (Doors, Vestibules, LISDAC)

Districtwide Security Systems



Districtwide ERRS



LHS Harmon Black Box Theatre



New Transportation Center



2023 Bond - Second-Sale

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Glenn Partners - Projects in Design Phase

Hebron Valley ES 20-Year LCMR and STEM

Flower Mound ES 20-Year LCMR

VLK - Projects in Design Phase

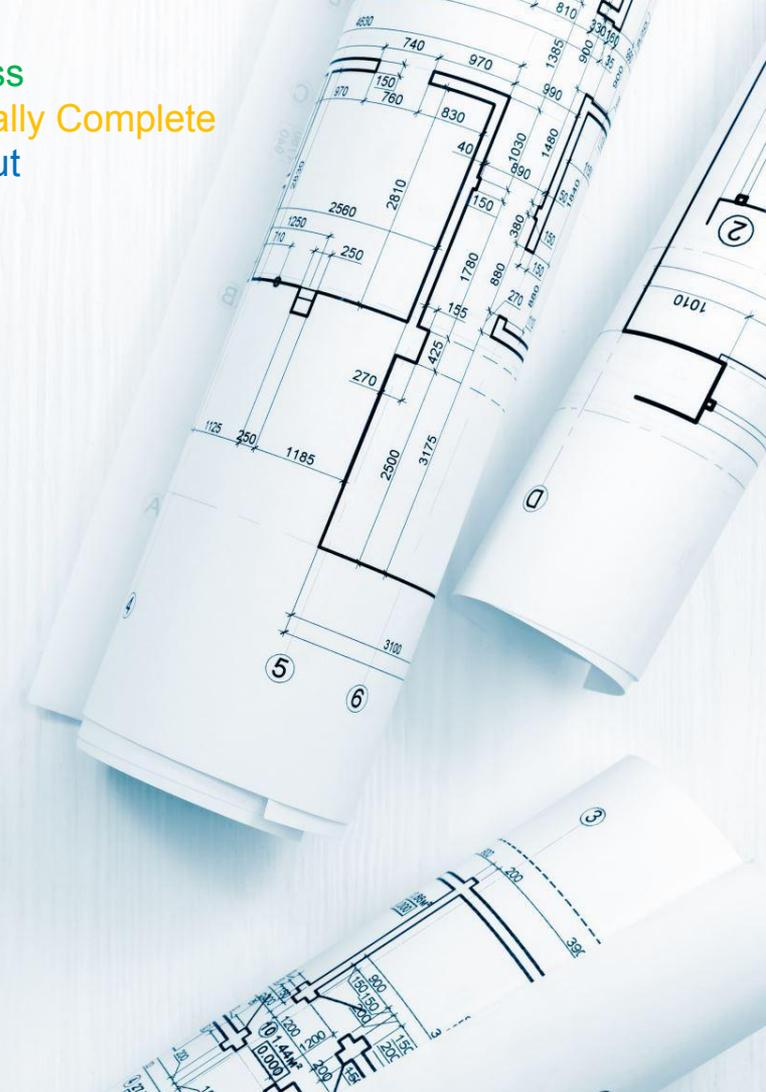
Coyote Ridge ES 20-Year LCMR

Hicks ES 20-Year LCMR

Year 2 Shade Structures (6 Campuses)

Timber Creek Marquee

Hedrick MS Playground



2023 Bond - Second-Sale

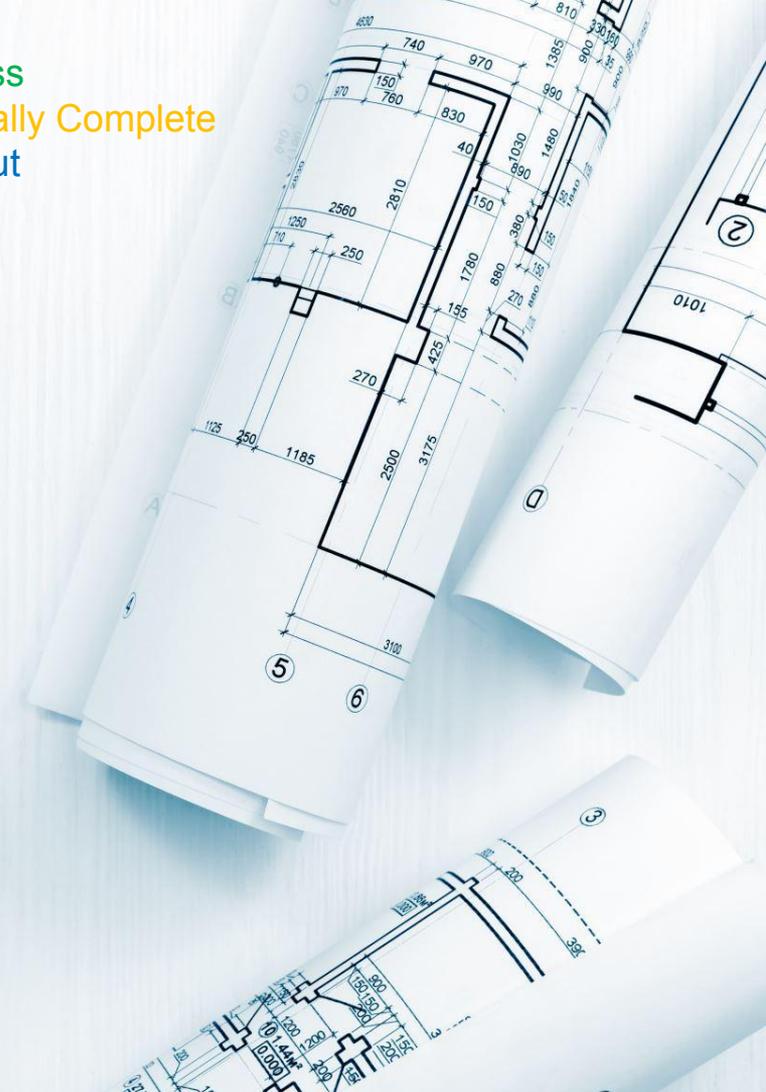
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Closed Out

Huckabee - Projects in Design Phase

Briarhill MS Renovations
McKamy MS Renovations
Forestwood MS Renovations
Rockbrook ES 20-Year LCMR
Vickery ES 20-Year LCMR

Stantec - Projects in Design Phase

LHS Killough 20-Year LCMR
McAuliffe ES Renovations
DeLay Paving and Fire Alarm Replacements
Timber Creek ES Roof Replacement
Year 2 Flooring (4 Campuses)





2023 Bond Fine Arts Update



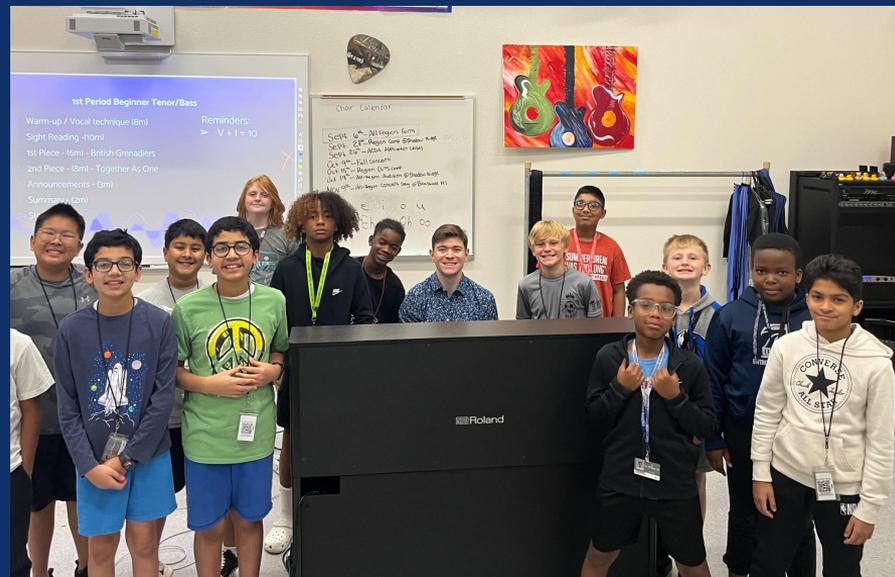
2023 Bond Fine Arts Update

- Musical Instruments | Purchasing efforts ongoing, order fulfillment times have exceeded expectations





2023 Bond Fine Arts Update - Musical Instruments





2023 Bond Fine Arts Update

- Approximate category purchase completion rates as of 4.1.25
 - Pianos
 - Elementary - ~100% complete | MS/HS - 80% complete
 - Band
 - MS/HS - ~55% complete
 - Orchestra
 - MS/HS - ~50% complete
 - Percussion
 - MS/HS - ~75% complete
 - ES Classroom Instruments
 - 13% Complete (Purchase plan adjusting for 34 campuses)

2023 First Sale - Fine Arts Box Trucks

- Box truck manufacturer and vendor selected
- Pricing adjustment on 4.2.25 (due to tariffs)
- First deliveries could arrive in August



LEWISVILLE ISD 2024

BOND

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2024 Bond Construction Update



Eastside Aquatics Center 20-Year LCMR



Eastside Aquatics Center 20-Year LCMR



Eastside Aquatics Center 20-Year LCMR



Eastside Aquatics Center 20-Year LCMR



FMHS Stadium 20-Year LCMR



FMHS Stadium 20-Year LCMR



2024 Bond - First-Sale

In Progress
Substantially Complete
Closed Out

Civil - TNP

Synthetic Turf at All 3 Middle School Game Fields
Synthetic Turf at One Practice Field per High School
Track Replacements (**Downing MS**, Shadow Ridge MS, LHS
Harmon)

Civil - McAdams

Baseball and Softball Field Lighting Upgrades
Synthetic Turf at All Baseball and Softball Fields (Except
TCHS Softball)
High School Track Replacements (FMHS, HHS, LHS, TCHS)
No A/E
Tennis Court Resurfacing (FMHS, MHS, TCHS)



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2023 Bond Technology Update



2023 First Sale Technology Projects - Completed

Network and Infrastructure

- Data Center UPS
- Virtual Server Hardware (Phase 1)
- Enterprise Backup System

Safety/Security & Technology

- Security Camera Storage

Staff and Student Device Access

- Staff Macbooks
- Device Replacement Grades 1-3
- 1:X 4th Grade
- 1:X Grades 7-9 & 11-12
- Contracted Service for 24/25 Deployments



2023 First Sale Technology Projects - In Progress

Network and Infrastructure

- Classroom A/V Refresh SY 24-25
- WAN Fiber Ring Phase 2
- Data Center Fire Suppression System
- Secure DNS/DHCP System Refresh
- Wireless Network Upgrade (Controllers)
- Campus Sound and Paging SY 24-25

Safety/Security & Technology

- Cellular Distributed Antenna System
- Critical Communication Systems SY 24-25

Staff and Student Device Access

- Staff iPads
- Year 1 Program Specific 85%
- 1:X 4th Grade and 9th Grade
- Continued Residual Value/Fleet Management

Enterprise Applications

- Enterprise Resource Planning (ERP)



2023 First Sale Technology Projects - On Going /Future

Network and Infrastructure

- Classroom A/V Refresh SY 25-26
- Private LTE
- Network File Share Storage Refresh
- Campus Sound and Paging SY 25-26

Safety/Security & Technology

- Cyber Security Upgrades (Firewalls)
- Critical Communication Systems SY 25-26
- Expand Exterior Cameras and Support Network SY 24-25 & 25-26

Staff and Student Device Access

- Program Specific device refresh
- 4th and 9th Grade iPads
- Device Replacement Grades PK-K
- On residual value

Enterprise Applications

- ERP
 - Additional Module Implementations
- Student Information System
 - Staffing Needs





Thank You

